Business needs and pain points

CFOs and executive teams are under tremendous pressure to maximize profitability, reduce operational costs, minimize business risk and noncompliance risk, and improve stakeholder confidence. Some of the major pain points are:

- **Business conditions changing rapidly**
  - How can we quickly model impact of changes?
  - How can we provide visibility into forecasted performance on a more regular basis?

- **Regulations require faster, more accurate reporting / close cycles**
  - How do we close the books faster?
  - How can we ensure compliance through the process with confidence?

- **Credit crisis forcing focus on cash management**
  - How can we identify optimal balance of spend with credit requirements?
  - How can we ensure we have enough cash to cover obligations?

Inability to provide a fully documented audit trail for consolidated numbers — unable to trace source transactions for a particular trial balance or consolidated balance sheet account

Manual adjustments — with material impact — made to financial statements because of complex CTA/FX calculations

Inability to reconcile with local, functional and group currency between underlying ERP and consolidation systems

Business requires a planning and consolidation model to overcome the challenges. SAP® Business Planning and Consolidation is an efficient application that gives you access to trusted corporate data and optimizes planning and consolidation processes. In addition, the software allows you to align operational plans with corporate goals, initiatives, and metrics defined using the SAP Strategy Management application. And it leverages your historical operations and financial data to provide the most advanced predictive analytics in the industry.

**The major advantages of BPC**

- **Familiar, easy to use** — Enables rapid adoption by leveraging native Microsoft® Office tools (e.g. Excel®) and web browsers accessing a central database

- **Unified planning and consolidation** — Single application reduces maintenance, improves data integrity, and simplifies deployment while enabling flexible planning and consolidation functions

- **Owned and managed by business users** - Business users manage processes, models, and reports and can create reports on the fly without help from IT

- **Business-process centric** — Configurable business process flows guide users and ensure enterprise-wide process consistency

- **An open, adaptable application** — Extends the value of your investment in both SAP and non-SAP environments
Services provided
Unify your financial data, increase profits and minimize risks leveraging Fujitsu expertise in SAP Business Planning and Consolidation. Clients achieve faster and more efficient planning, consolidation and accurate financial reporting with Fujitsu BPC Services based on SAP.
- Implementation of BPC 10.0 NW or MS version for Consolidation and Planning
- Migration /Upgrades from BPC 7.5 to 10.0
- International Financial Reporting Standards (IFRS) compliance
- Financial Reporting

Approach for implementation
Factors determining the roadmap and approach
- ECC Version
- Company accounting procedures
- SAP BI available / NA
- Level of consolidation required

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Financial Planning Budgeting Services
- Data Warehouse creation for SAP and non-SAP Source systems
- Data Staging from SAP-BW to planning-ready BPC applications / Cubes and BPC Dimensions
- Data Collection and Synthesis
  - From SAP BW Systems
  - Input Schedules
  - Flat files upload
- Planning Process steps on NetWeaver® version supported Business Process Flow
- Comments and Audit Trail for the plan entered
- Work Status for Submission, approval / rejection, lock of planning applications
- MS Office for Excel, MS Office for Word and MS Office for PowerPoint® integration
- Versioning for Planning and Budgeting
- Preparation of Planning Reports deck

Consolidation Services
- Data loads from ECC/BW
- BPC Input Schedules and Flat-file upload for data from Non ECC system
- Account Transformations
- Currency Conversion
- Adjustments through Journals
- Preliminary Consolidation Reports
- Inter-company Reconciliation, Adjustments and Eliminations
- Consolidation of Investments
- Final Consolidation
- Preparation of Legal Consolidation Reports deck – P&L, Balance Sheet, their schedules and Cash-flow

Financial Reporting
- Financial Statements leveraging the IFRS pre-built reports delivered by SAP BPC
- Building EPM reports as per Customer requirements
- Monitoring important KPIs
About Fujitsu America

Fujitsu America, Inc., is a leading ICT solutions provider for organizations in the U.S., Canada and the Caribbean. Fujitsu enables clients to meet their business objectives through integrated offerings and solutions, including consulting, systems integration, managed services, outsourcing and cloud services for infrastructure, platforms and applications; data center and field services; and server, storage, software and mobile/tablet technologies.
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Fact Sheet  Fujitsu SAP Business Planning and Consolidation (BPC) Overview

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More information

Learn more about Fujitsu SAP Business Planning and Consolidation (BPC) Overview, please contact your Fujitsu sales representative, Fujitsu business partner, or visit our website. www.fujitsu.com

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Fujitsu green policy innovation

Fujitsu Green Policy Innovation is our worldwide project for reducing burdens on the environment. Using our global know-how, we aim to resolve issues of environmental energy efficiency through IT. Please find further information at: www.fujitsu.com/global/about/environment/

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